

County Auditor
Proposed Budget Amendment
Commissioners Court 01/27/2025

Period	Post Date	Account	Description	Debit	Credit	Annotation	Control	Document
25-04	01.27.25	01.1000.0543.4755	AID TO NON-PROFIT - VFD - RADIO FREQUENC	2,055.00		Per Judge Campbell	Aid to VFD	
25-04	01.27.25	01.1000.0409.4696	CONTINGENCY		2,055.00		Non Departments	
25-04	01.27.25	01.1000.0435.4360	CONTRACTED SERVICES - COURT REPORTER	3,000.00		Per A Cunningham	District Court	
25-04	01.27.25	01.1000.0435.4465	PREP STATEMENTS		3,000.00			
25-04	01.27.25	01.1000.0475.4148	COMPUTERS & LAPTOPS (NOT CA)	3,332.00		Move Budget from IT	Cc Attorney	
25-04	01.27.25	01.1000.0700.7099	TRANSFER TO OTHER FUNDS	3,165.00		Pct 1 Computer	Transfer to Pct	
25-04	01.27.25	01.1000.0700.7099	TRANSFER TO OTHER FUNDS	1,538.00		Pct 2 Computer	Transfer to Pct	
25-04	01.27.25	01.1000.0700.7099	TRANSFER TO OTHER FUNDS	1,583.00		Pct 2 Computers	transfer to Pct	
25-04	01.27.25	01.1000.0700.7099	TRANSFER TO OTHER FUNDS	1,538.00		Pct 3 Computers	transfer to Pct	
25-04	01.27.25	01.1000.0410.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT		11,156.00	Move Budget for Comp	IT Department	
25-04	01.27.25	01.1000.0499.4405	DUES & MEMBERSHIPS	165.00		Per P Jackson	Tax Assr/Collc	
25-04	01.27.25	01.1000.0499.4101	SUPPLIES - OFFICE / COMPUTER		165.00			
25-04	01.27.25	01.1000.0545.4021	STIPEND - EMERGENCY GRANT ADMIN	2,000.00		Correct Orig Budge	Em Mgmt	
25-04	01.27.25	01.1000.0545.4023	STIPEND - SAFE ROOM GRANT		2,000.00			
25-04	01.27.25	01.1000.0665.4148	COMPUTERS & LAPTOPS (NOT CA)	660.00		Transfer for Compute	Ext Agent	
25-04	01.27.25	01.1000.0665.4101	SUPPLIES - OFFICE / COMPUTER		660.00			
25-04	01.27.25	01.2001.0611.4148	COMPUTERS & LAPTOPS (NOT CA)	3,165.00		Move Budget from IT	Precinct 1	
25-04	01.27.25	01.2001.0392.3800	FROM GENERAL FUND		3,165.00			
25-04	01.27.25	01.2001.0611.4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	356.00		P B Pharies		
25-04	01.27.25	01.2001.0611.4696	CONTINGENCY		356.00			
25-04	01.27.25	01.2002.0612.4148	COMPUTERS & LAPTOPS (NOT CA)	1,538.00		Move Budget from IT	Precinct 2	
25-04	01.27.25	01.2002.0392.3800	FROM GENERAL FUND		1,538.00			
25-04	01.27.25	01.2002.0612.4152	TIRES & TUBES	3,000.00		Per J Pickett		
25-04	01.27.25	01.2002.0612.4149	PARTS, REPAIRS, & SUPPLIES		3,000.00			
25-04	01.27.25	01.2003.0613.4148	COMPUTERS & LAPTOPS (NOT CA)	1,583.00		Move Budget from IT	Precinct 3	
25-04	01.27.25	01.2003.0392.3800	FROM GENERAL FUND		1,583.00			
25-04	01.27.25	01.2003.0613.4152	TIRER & TUBES	1,583.00		Per R Collins		
25-04	01.27.25	01.2003.0613.4149	PARTS, REPAIRS, & SUPPLIES		1,583.00			

Prepared by: Laura Lee Brock
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25-04	01.27.25	01.2003.0613.4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	356.00				
25-04	01.27.25	01.2003.0613.4696	CONTINGENCY		356.00			
25-04	01.27.25	01.2004.0614.4148	COMPUTERS & LAPTOPS (NOT CA)	1,538.00		Move Budget from IT	Precinct 4	
25-04	01.27.25	01.2004.0392.3800	FROM GENERAL FUND		1,538.00			
25-04	01.27.25	01.2004.0614.4152	TIRES & TUBES	725.00		Per C Brouseard		
25-04	01.27.25	01.2004.0614.4149	PARTS, REPAIRS, & SUPPLIES		725.00			

32,880.00

32,880.00

Laura Lee Brock, CPA

Submitted by: Laura Lee Brock, CPA
County Auditor

[Signature]
Ben Pharrice, Commissioner PCT #1

[Signature]
Jack Pickett, Commissioner PCT #2

[Signature]
Mike Campbell, County Judge

[Signature]
Barra Collins, Commissioner PCT #3

[Signature]
Chase Brouseard, Commissioner PCT #4